

Use of CDBG Funds by DELAWARE COUNTY CONSORTIUM, PA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$218,236.40	5.50%
04	AC	Clearance and Demolition	\$269,785.50	6.80%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$91,768.42	2.31%
Subtotal for: ACQUISITION			\$579,790.32	14.61%
20	AP	Planning	\$182,641.58	4.60%
21A	AP	General Program Administration	\$608,034.68	15.32%
21D	AP	Fair Housing Activities	\$45,117.80	1.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$835,794.06	21.06%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$105.59	0.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$105.59	0.00%
12	HR	Construction of Housing	\$425,000.00	10.71%
13	HR	Direct Homeownership Assistance	\$183,160.56	4.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$207,262.42	5.22%
Subtotal for: HOUSING			\$815,422.98	20.55%
03	PI	Public Facilities and Improvements (General)	\$48,089.43	1.21%
03A	PI	Senior Centers	\$12,150.00	0.31%
03C	PI	Homeless Facilities (not operating costs)	\$12,917.42	0.33%
03E	PI	Neighborhood Facilities	\$57,731.82	1.45%
03F	PI	Parks, Recreational Facilities	\$128,164.49	3.23%
03J	PI	Water/Sewer Improvements	\$391,523.52	9.87%
03K	PI	Street Improvements	\$327,201.90	8.24%
03L	PI	Sidewalks	\$76,020.98	1.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,053,799.56	26.55%
05	PS	Public Services (General)	\$580,558.56	14.63%
05G	PS	Battered and Abused Spouses	\$103,310.71	2.60%
Subtotal for: PUBLIC SERVICES			\$683,869.27	17.23%
Total Disbursements			\$3,968,781.78	100%